

MINISTRY FINANCIALS



a training and discipleship ministry

2506 Robertson Trail
Lutz, FL, 33559



@thewelltraining

THE TRAINING CENTER:

Payoff of Well House \$130,000
Training Center \$5,000,000+

CURRENT MONTHLY COSTS: \$11,000

Tithe
Mortgage
Insurance: Property, general liability and workman's compensation insurance
Childwatch and social payroll
Lawn care
Pest control
Wi-Fi
Electricity
Cleaning
Office fees: Website, Zoom, Dropbox, Canva, Adobe, Printing, copier paper, etc.
Bank and accounting fees
State licenses
Security
Property maintenance: water softener, repairs
Operation costs: coffee, creamers, water, paper goods, cups, plastic ware, pens, etc.

CONFERENCES AND EVENTS: VARIES

Venue down payment
Airline tickets
Rental cars
Gas



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